FSD TECHNOLOGY
Tech Plan 2026-2027

FES
- Door Access Controls — $120,000
- Security Camera Replacements — $160,000
- *Network Infrastructure — $30,000

Total = $310,000

FMS
- Door Access Controls — $107,000
- Security Camera Replacements — $190,000
- *Network Infrastructure — $30,000

Total = $327,000

FHS
- Door Access Controls — $185,000
- Security Camera Replacements — $245,000
- *Network Infrastructure — $35,000

Total = $465,000

District Wide
- Chromebooks
  - Non-Touch ($290) — $203,000
  - Touch ($370) — $55,500
  - Licenses ($32) — $27,200

Total = $285,700

- Data Center
  - District Servers — $45,000
  - SAN - Storage Area Network — $25,000

Total = $70,000

Subtotal = $1,457,700
Tax = $118,074
Total = $1,575,774

* Network Infrastructure: Hardware to support district. (HVAC, lighting, security cameras, phones, wifi, clocks, bells, paging system and general safety & security)